

**CAERPHILLY COUNTY BOROUGH  
COUNCIL**

**BUILDING REGULATIONS CHARGEABLE AND  
NON-CHARGEABLE ACCOUNT**

**FINANCIAL STATEMENT 2015/16**

	<b>Chargeable 2015/16 £</b>	<b>Non- chargeable 2015/16 £</b>	<b>Total Building Regulations 2015/16 £</b>
<b>Expenditure</b>			
Employees	120,081	29,699	149,780
Premises	10,676	3,015	13,691
Transport	6,902	1,656	8,558
Supplies and Services	11,375	3,213	14,588
Third Party Payments	0	0	0
Support Services	67,846	8,478	76,324
			0
<b>TOTAL EXPENDITURE</b>	<b>216,880</b>	<b>46,061</b>	<b>262,941</b>
<b>Income</b>			
Building Regulations Charges	225,514	0	225,514
Miscellaneous Income	0	0	0
<b>TOTAL INCOME</b>	<b>225,514</b>	<b>0</b>	<b>225,514</b>
<b>SURPLUS FOR THE YEAR</b>	<b>8,634</b>	<b>-46,061</b>	<b>-37,427</b>
<b>SURPLUS / (DEFICIT) :</b>			
<b>BROUGHT FORWARD</b>	<b>82,314</b>		
<b>CARRIED FORWARD</b>	<b>90,948</b>		

Approved by : *Nicole Scammell* (Section 151 officer)  
Date :

ref:  
PlanningBuildingControlcfstatement1516.xls