

BUDGET 2024/2025



It is the Police and Crime Commissioner's responsibility to set the part of your council tax that contributes towards Gwent Police's annual budget.

The budget for 2024/25 has been determined following detailed scrutiny of the operational and financial case put forward by Chief Constable Pam Kelly. It was also informed by a 12-week programme of public engagement with residents.

The increase of 7.7 per cent (about £2.08 a month on average) is a compromise between affordability for residents and the money needed to continue to run an efficient and effective police service. Thank you to everyone who completed a survey and shared their views.

Cost of policing in Gwent

	2023/24	2024/25
	£'000	£'000
Gross revenue budget	184,736	198,844
Less income	(9,587)	(11,646)
Less Home Office & Ministry of Justice grant	(4,487)	(8,981)
Less Welsh Gov grants	(5,687)	(5,190)
Net revenue expenditure	164,975	173,027

How it's paid

	2023/24	2024/25
	£'000	£'000
General police grant (Home Office)	65,908	67,672
Revenue support grant (Welsh Gov)	25,857	25,983
National non-domestic rates (Welsh Gov)	212	212
Council tax precept	72,998	79,160
Total revenue	164,975	173,027

Capital budget

	2023/24	2024/25
	£'000	£'000
Capital budget	23,902	19,751

Expenditure incurred in providing buildings and other assets is called capital expenditure

How it's paid

	2023/24	2024/25
	£'000	£'000
Revenue contribution to capital	6,145	7,150
Contribution from reserves	6,662	0
Borrowing	11,000	12,000
Additional in-year revenue	81	423
Other non-capital grant funding	14	178
Total capital	23,902	19,751

What you will pay

Property council tax band

Tax band	£
A	233.01
B	271.85
C	310.68
D	349.52
E	427.19
F	504.86
G	582.53
H	699.04
I	815.55

For more information on your complete council tax bill, contact Blaenau Gwent, Caerphilly, Monmouthshire, Newport or Torfaen council

Contact the Office of the Police and Crime Commissioner

✉ commissioner@gwent.police.uk

☎ 01633 642200

📱 @GwentPCC



🌐 gwent.pcc.police.uk

CYLLIDEB 2024/2025



Cyfrifoldeb Comisiynydd yr Heddlu a Throsedd yw pennu'r rhan o'ch treth gyngor sy'n cyfrannu at gyllideb flynyddol Heddlu Gwent.

Penderfynwyd ar y gyllideb ar gyfer 2024/25 yn dilyn gwaith craffu manwl ar yr achos gweithredol ac ariannol a gyflwynwyd gan Brif Gwnstabl Pam Kelly. Cafodd y penderfyniad ei lywio hefyd gan raglen 12 wythnos o ymgysylltu cyhoeddus gyda thrigolion.

Mae'r codiad o 7.7 y cant (tua £2.08 y mis ar gyfartaledd) yn ymgais i gydbwyso fforddiadwyedd i drigolion gyda'r arian sydd ei angen i barhau i gynnal gwasanaeth heddlu effeithlon ac effeithiol. Diolch i bawb a gwblhaodd yr arolwg ac a rannodd eu barn.

Cost plismona yng Ngwent

	2023/24	2024/25
	£'000	£'000
Cyllideb refeniw gros	184,736	198,844
Llai incwm	(9,587)	(11,646)
Llai grant y Swyddfa Gartref a'r Weinyddiaeth Amddiffyn	(4,487)	(8,981)
Llai grantiau Llywodraeth Cymru	(5,687)	(5,190)
Gwariant refeniw net	164,975	173,027

Sut y telir amdano

	2023/24	2024/25
	£'000	£'000
Grant cyffredinol yr heddlu (Swyddfa Gartref)	65,908	67,672
Grant cymorth refeniw (Llywodraeth Cymru)	25,857	25,983
Ardrethi annomestig cenedlaethol (Llywodraeth Cymru)	212	212
Praesept treth y cyngor	72,998	79,160

Cyfanswm refeniw 164,975 173,027

Cyllideb gyfalaf

	2023/24	2024/25
	£'000	£'000
Cyllideb gyfalaf	23,902	19,751

Mae gwariant a ysgwyddir i ddarparu adeiladau ac asedau eraill yn cael ei alw'n wariant cyfalaf

Sut y telir amdano

	2023/24	2024/25
	£'000	£'000
Cyfraniad refeniw ar gyfer cyfalaf	6,145	7,150
Cyfraniad o gronfeydd wrth gefn	6,662	0
Benthyca	11,000	12,000
Refeniw ychwanegol yn ystod y flwyddyn	81	423
Cyllid grant anghyfalaf arall	14	178

Cyfanswm cyfalaf 23,902 19,751

Yr hyn y byddwch yn ei dalu

Band eiddo treth y cyngor

Band treth	£
A	233.01
B	271.85
C	310.68
D	349.52
E	427.19
F	504.86
G	582.53
H	699.04
I	815.55

I gael rhagor o wybodaeth am eich bil treth gyngor, cysylltwch â chyngor Blaenau Gwent, Caerffili, Sir Fynwy, Casnewydd neu Dorfaen

Cysylltu â Swyddfa'r Comisiynydd

✉ commissioner@gwent.police.uk

☎ 01633 642200

📱 @GwentPCC



[gwent.pcc.police.uk](http://www.gwent.pcc.police.uk)