

Service Area	Sub Group Service Area	Procurement Officer	Contract No.	Provider	Title	Start Date	Expiry Date	Option to Extend	Collaborative	Authority	OJEU Yes / No	Future Sourcing Strategy	Approximate Contract Values Based Upon OLAS Spend Data/ Reports	Resource	Projected savings if applicable
2020 - Recurring Contracts (Sourcing Plan)															
Community & Leisure Services	Fleet Management	Annie Pockett	NPS-FT-0087-18	Admin Business Solutions	Driving Licence Checking	03/12/2018	03/12/2020	2x12 months	Yes	NPS	Yes	NPS due to take forward DVLA concerns forwarded on for Delivery Group. Awaiting NPS Go Live - Contract Line/Catalogue and CMM set up required.	TBC	Procurement Resource	
Engineering and Transport	Transportation Engineering Group	Annie Pockett	EQ1584	APS School of Motoring, XLR8 Wales, Blackwood School of Motoring, Daryl Jones, John K School of Motoring	Framework for Approved Driving Instructors Services	17/12/2018	16/12/2020	2x12 months	No	Caerphilly	No	CONTRACT LINE - Fixed day rate of £125.00 per day applied for duration of framework - Framework extended for full 24 months. Review spend and requirements in Jan 2019.	£13,500.00	Procurement Resource	
Engineering and Transport	Highways Operations Group	Rhys James	ESPO 344	DMA Signs, MG Signs Limited, PFI Sign Solutions, All signs International, Model Signage Limited, Norsign LLP, Sandhurst Autoprint Ltd, Wood & wood International Signs Ltd	Signs (inc. Road Signs, Corporate Signs, Electronic Signs, Interacting Wayfinding Signs, Vehicle Livery)	01/01/2019	31/12/2020	12 Months	No	Caerphilly	No	Awaiting client instructions	£40,000.00	Procurement Resource	
2021 - Recurring Contracts (Sourcing Plan)															
Engineering and Transport / Building Consultancy	Engineering Projects Group / Building Consultancy	Annie Pockett	NPS-PS-0028-15	Various	Construction Consultancy (Facilities and Additional Services)	01/01/2016	31/01/2021	No	Yes	NPS	Yes	CONTRACT LINE - NPS Procurement Process - Ensure participate in renewals, feedback and any reviews as necessary	Ad hoc spend	Procurement Resource - advice and assistance required for Mini Competitions as required	
Engineering and Transport / Building Consultancy	Engineering Projects Group / Building Consultancy	Annie Pockett	NPS-PS-0027-15	Various	Construction Consultancy (Infrastructure and Estates)	01/10/2015	31/01/2021	No	Yes	NPS / NHS	Yes	CONTRACT LINE - NPS Process to expire POSSIBLE use of NHS Framework	Ad hoc spend	Procurement Resource - advice and assistance required for Mini Competitions as required	
Community & Leisure Services	Leisure & Sports Development	Annie Pockett	PS942	Alliance Leisure Services Limited	Leisure Services Development Partner	01/02/2017	31/01/2021	No	Yes	Denbighshire	Yes	Contract Line	TBC	Procurement Resource	

Engineering and Transport	Engineering Projects Group	Rhys James	PS1525	EXP Consulting Ltd	CSSW Road Asset Management Project	01/02/2018	31/01/2021	2 Years (Annually)	Yes	Caerphilly	Yes	Preferred bidder identified in readiness for contract commencement	£1.1m	Procurement Resource	
Community & Leisure Services	Fleet Management & Vehicle Maintenance	TBC	ESPO 106_19	Fuchs Lubricants (UK) Ltd, Morris Lubricants Ltd, Rock Oil	Lubricating oils, greases and anti-freeze	01/02/2019	31/01/2021	2 x 12 months	Yes	ESPO	No	CONTRACT LINE - Fleet Managed Service Arrangement will supersede requirements	Ad hoc spend	Admin Resource	
Community & Leisure Services	Parks & Grounds Maintenance	Annie Pockett	ESPO 615	BASICS Equipment Ltd, Broxap Ltd, Glasdon UK Ltd, HC Slingaby PLC, Leafield Environmental Ltd, Mamax Products Ltd, Unicom Containers Ltd, Woodberry of Learington Spa, Wyborne Ltd.	Bins, Outdoor Furniture and Associated Products	01/02/2017	31/01/2021	No	Yes	ESPO	Yes	CONTRACT LINE - ESPO moving forward, although monitor any future NPS arrangements in this area.		Admin Resource	
Community & Leisure Services	Waste Strategy & Operations	TBC	ESPO Framework 860	Various	Refuse and recycling products (including wheeled bins) - includes Refurbishment of Commercial Containers and Domestic Wheeled Bins and Accessories & Refuse & Recycling Products - Caddies	01/02/2018	31/01/2021	12 months	ESPO	ESPO	Yes	Arrangement to be extended by ESPO.	£1,350,000.00	Admin Resource	
Engineering and Transport	Transportation Engineering Group	Rhys James	PS936	Capita	Collision Statistics Study Consultant	03/02/2017	02/02/2021	No	No	Caerphilly	Yes	CONTRACT LINE - Torfsen leading on this via NPS consultancy arrangement(s). Break Clause in Year 2 and 3 of Contract Term	£100,000.00	Admin Resource	
Community & Leisure Services	Waste Strategy & Operations	Rhys James	PS889	Neal Soil Suppliers	Recycling of Road Sweeping Materials	05/02/2019	04/02/2021	04/02/2022	Yes	Cardiff	Yes	CONTRACT LINE - New Arrangement - 1 Year Extension available.	£1,200,000 approx	Admin Resource	
Public Protection	Catering Services	Rhys James	PS1454	Weekes Bros	Supply of Soft Drinks and Confectionary		06/02/2021	No	No	Caerphilly	Yes	WLGA Food		Procurement Resource	
Public Protection	Catering Services	Rhys James	PS1450	Garth Bakery, Tenny's Patisserie, Coffee 37	Supply of Bread, Cakes, Patisseries, Associated Items & Buffets		06/02/2021	No	No	Caerphilly	Yes	WLGA Food		Procurement Resource	
Engineering and Transport	Highways Operations Group	Rhys James	EQ1467	AMX Solutions	PROVISION OF A HIGHWAY STRUCTURE SOFTWARE APPLICATION SOLUTION	01/03/2018	28/02/2021	12 months	No	Caerphilly	No	Extension available	£30,000.00	Procurement Resource	
Community & Leisure Services	Waste Strategy & Operations	Ian Evans	DPS1001033 (CCBC/PS1506/17/CD)	Newport Paper Company Ltd	Provision of a recycling and haulage service for dry mixed recyclable (DMR) waste materials.	14/07/2016	31/03/2021	No	No	Caerphilly	Yes	CONTRACT LINE - To review extension in March 2018	£1,500,000.00	Procurement Resource	
Community & Leisure Services	Waste Strategy & Operations	Annie Pockett	PS891/CD	ERP	Collection, Treatment and Environmentally Sound Disposal of WEEE from DCF Sites in South East Wales	01/04/2015	31/03/2021	No	WPC (SWWMG)	RCT	No	RCT lead authority for the arrangement - Joanne Bridge, will be CLAIRE in conjunction with Blaenau Gwent leading moving forward	£181,000.00	Procurement Resource	
Engineering and Transport	Transportation Engineering Group (ITU)	Annie Pockett	PS1565 (via PS1403)	New Adventure Travel Ltd (NAT Group)	Provision of a Rail link bus service between Blackwood and Ystrad Mynach (route 901-710)	02/10/2017	31/03/2021	No	No	Caerphilly	Yes	CONTRACT LINE - Contracted through PS1403 Local Bus Contract.	£186,048.00	Procurement Resource	
Engineering and Transport	Highways Operations Group	Annie Pockett	PS1417	Amberon Ltd, Ashtead Plant Hire, Forest Support Services Ltd, Quantum Traffic Management Ltd, Tarmac Trading Limited, ERH Communications Limited, Monmouthshire County Council – Highways, RP Traffic Management Ltd	Traffic Management Services	13/06/2016	31/03/2021	none	No	Caerphilly	Yes	CONTRACT LINE - Monitor and review with client	£240,000.00	Procurement Resource	
Engineering and Transport	Highways Operations Group	Rhys James	PS1364	Garth Fam Contractors, SRL Traffic Systems Ltd, Chapstow Contract Rentals Limited, Amberon Ltd, Ethendge Plant Hire Ltd, M & J Plant and Transport Ltd, Forest Support Services Ltd, F & J Plant Hire Ltd, Phoenix Hire & Sales Ltd, Brandon Hire, Calibre contracting Ltd, Arming Limited via AP Pavers, PMG Services (Bristol) Ltd, LDH Plant Ltd, Mobile Hire UK Ltd, Price Brothers Plant Hire, Ashtead Plant Hire, Dawsonrentals Sweepers, Parker Plant Hire Ltd, Action Hire Ltd, Tom Pritchard Contracting, J S Lee Ltd, GIVE Barford Ltd, IDC Contract Services, Colin Richardson Contractors, GAP Group Ltd, Gibbon Equipment Hire, Hire One, Gulliver's Truck Hire Limited, K J Services, EcoVigour, Cole Contractors, Lee Fole and Sons Plant Hire, A G James & Son Plant Hire Limited , Tip Top Toilets Ltd, Mulhogg UK Limited, Cambrian Construction Equipment, Cyncoed Plant Hire	Framework Agreement for the Hire of Plant and Equipment with and without an Operator	22/12/2015	31/03/2021	No	Yes	Caerphilly	Yes	CONTRACT LINE - Monitor and review with client	£5,000,000.00	Procurement Resource	
Public Protection	Environmental Health	Annie Pockett	ESPO348/PEM1516/062	Public Analyst Scientific Services Limited	Provision Of Public Analyst and Other Analytical Services	01/06/2016	31/03/2021	No	Yes	Pembrokeshire	No	CONTRACT LINE and CMM set up. Pembrokeshire managed mini competition via ESPO on behalf of interested parties as remained with LA's not transferred to NPS, review in two years re future strategy.	approx £31,500 total value	Admin Resource	
Public Protection	Trading Standards	Annie Pockett	EQ1390	NewAuto Ltd via MOGO UK	Consumables for Licensing Plates and Badges	01/07/2016	31/03/2021	No	No	Caerphilly	No	CONTRACT LINE in place and on CMM. Review spend in Q3. 2017	£16,235.95	Procurement Resource	
Community & Leisure Services	Waste Strategy & Operations	Annie Pockett	EQ1393	David Hughes Industrial Roller Doors Ltd	Repair and Servicing to Roller Shutter Doors (Full Moon Waste Transfer Station, CA Sites and Tir-y-Berth Depot)	01/06/2016	31/03/2021	No	No	Caerphilly	No	CONTRACT LINE - Contract to be reviewed Sept 2018	£40,000.00	Procurement Resource	
Public Protection	Pollution	Annie Pockett	EQ1338/AK	Enviro Technology Services Plc	Service and Maintenance of Air Quality Monitoring Stations and Technical Support for the Envrman Commissioner System	01/04/2020	31/03/2021	No	No	Caerphilly	No	Documents with Client for retender	£51,884.00	Procurement Resource	NPS Procurement Activity Pipeline predicted saving of 3% - Spend analysis still to be undertaken- value is sub category value
Engineering and Transport	Engineering Projects Group	Rhys James	EQ1073	IHS (Global) Limited	Technical Index System	01/04/2018	31/03/2021	No	No	Caerphilly	No	Procurement process required due to spend levels. Kevin Kinsey contact.	£23,000 per annum	Procurement Resource	
Community & Leisure Services	Parks & Grounds Maintenance	Annie Pockett	ESPO 115	Abacus Lawrence Group Ltd via Calcoo, Bendcrete Skateparks, Dura-Sport, Ebe Play, Exclusive Leisure Ltd, Fawns Recreational Services Ltd, Fearless Ramps, Fosse Contracts Ltd, Gravity Engineering Ltd, Green Play Project Ltd, Groundwork and Leisure Services Ltd, HAGS SMP Ltd, Hugh Harris via Fresh Air-Fitness, Jupiter Play & Leisure, Kingcombe Aquacare Ltd, KOMPAN Ltd, Lockwood Landscapes Ltd, Ludus Leisure, Maverick Industries Ltd, Park Leisure & Sport Ltd, Produce, Red Monkey Play Ltd, Russell Leisure Limited via Russell Play, Saleplay Playground Services Ltd, S&C Slater, Schoolscapes Ltd, Sportsafe UK Ltd, Sutcliffe Play Ltd, The Great Outdoor Gym Company Ltd, Wheelscape Ltd, Wicksteed Leisure	Outdoor playground, fitness and sports facilities	01/04/2017	31/03/2021	No	Yes	ESPO	Yes	Various Projects ongoing maintenance and equipments replacements and installations throughout period. Continue to Monitor performance, utilise in line with ESPO (Parks - Gareth Davies) equipment to be included on grounds maintenance DPS	£300,000.00	Admin Resource	
Communities and Corporate	Various	Rhys James	PS1342/RJ	FI Walters, Aber Wrought Iron, JS Lee, Glanmoor Developments	Supply of Fencing, Handrails Guardrails and Gates	01/04/2020	31/03/2021	No	No	Caerphilly	Yes	New Tender			
Public Protection	Pollution Control	Annie Pockett	PS1339	Arcaadis Consulting (UK) Ltd	Regulatory Services Terms Consultant for Land Quality Assessment	27/04/2016	27/04/2021	No	Yes	CCS	Yes	mini comp via CCS Environmental and Sustainability Advice, Support and Delivery Service) possible NPS consultancy frameworks will be suitable	£146,160.00	Procurement Resource	
Performance and Property	Building Consultancy	Annie Pockett	NPS-CFM-0045-16	Region 6 South East -Cofely Limited, Lorne Stewart Plc, All Wales - Boler Plant Maintenance, Gower Gas & Oil, Gibson Specialist Technical Services, Integral Limited, Cofely Limited	Provision of Facilities Management Services Phase 2 - Lot 1 Mechanical Services	14/10/2016	30/04/2021	No	Yes	NPS	Yes	Transferred to NPS - requirements in line with NPS reviews	approx £1,240,000.00 over 3 years	Admin Resource	NPS Procurement Activity Pipeline predicted saving of 2% - Spend analysis still to be undertaken- value is sub category value
Public Protection	Environmental Health	Annie Pockett	NPS-CFM-0045-16	Kilgerm, Pestokil	FM Services Phase 2 - Lot 3 Pest Control Services and Supplies	01/11/2017	31/04/2021	12 months	Yes	NPS	Yes	Catalogue / Contract Line and CMM set up required. NPS framework	£60,000.00	Admin Resource	19% saving per unit for Neosorexa Gold 25kg bags already realised using call off under ESPO lw
Regeneration And Planning	Economic Development	Annie Pockett	EQ1040	Ticketsolve	Provision of Box Office System for Blackwood Miners Institute	07/05/2019	07/05/2021	2 x 12 months	No	Caerphilly	No	Use of Government G Cloud framework to procure system RGPO from CMM	£130,000.00	Procurement Resource	
Public Protection	Catering Services	Rhys James	PS1508	Bulk Vending, Argies Coffee, Eden Spring	Framework Agreement for a Fully Managed Vending Service & the Purchase of Vending Machines		07/05/2021	No	No	Caerphilly	Yes	Extension available		Procurement Resource	
Public Protection	Catering Services	Rhys James	PS1377	Woodsnam Dairies	Supply and Delivery of Fresh Milk and Other Associated Items	01/06/2016	31/05/2021	No	No	Caerphilly	Yes	Review extension option and possible collaboration		Procurement Resource	
Public Protection	Catering Services	Rhys James	PS1594	Castell Howell	Supply and Delivery of Fresh and Cooked Meat	01/12/2017	07/06/2021	No	No	Caerphilly	Yes	Review extension option and possible collaboration		Procurement Resource	

Public Protection	Catering Services	Rhys James	PS1401	Castell Howell	Supply Of Groceries Provisions and Frozen Foods	01/06/2016	31/05/2021	No	Yes - Pobl	Caerphilly	Yes	Review extension option and possible collaboration		Procurement Resource
Public Protection	Catering Services	Rhys James	PS1500	Black Mountain Water	Supply of Water Coolers, Accessories & Associated Items		31/05/2021	No	No	Caerphilly	Yes	Extension available		Procurement Resource
Community & Leisure Services	Parks & Grounds Maintenance	Rhys James	EQ1437	Dazza's Tonibell, Chris Trossi, Mr Whippy	Provision of Ice Cream Concessions for Park Services	14/06/2016	15/06/2021	No	No	Caerphilly	No	Review extension option		Procurement Resource
Community & Leisure Services	Waste Strategy & Operations	Annie Pockett	EQ1395	Mayglothing Waste Ltd	Cleaning and Maintenance of Interceptors, Gullies and Septic Tanks	01/06/2016	31/05/2021	no	No	Caerphilly	No	CONTRACT LINE - Monitor and review with client	£50,000	Procurement Resource
Engineering and Transport	Highways Operations Group	Rhys James	PS1522	Fitzgerald Plant Services Ltd W J Hards	Provision of a plant machinery mechanic(s) to undertake the servicing, breakdown repair, and maintenance of highway mobile plant and machinery	19/05/2017	31/05/2021	no	No	Caerphilly	No	CONTRACT LINE	£120,000.00	Procurement Resource
Community & Leisure Services	Waste Strategy & Operations	Ian Evans	PS633	Bryn Recycling	Receipt, Compositing/ Re-Use/ Recycling of All Types of Wood Waste (inc Options for Skip Hire and Transportation)	18/06/2011	18/06/2021	No	No	Caerphilly	Yes	CONTRACT LINE - Consider extension Jan 18	£2.5 Million	Procurement Resource
Public Protection	Pollution	Annie Pockett	EQ1337	Ricardo-AEA Ltd	Air Quality- Reporting and Data Management Services for CCBC	12/06/2018	11/06/2021	No	No	Caerphilly	No	Evaluations currently being finalised and reported. NPS consultancy frameworks not suitable for this area of work.	TBC	Procurement Resource
Engineering and Transport	Transportation Engineering Group (ITU)	Annie Pockett	CCBC/PS1403/16/AK	Stagecoach in South Wales, New Adventure Travel, Harris Coaches (Pangam) Ltd, Mewport Transport Ltd	Caerphilly County Borough Council Passenger Transport Local Bus Services Contract	31/07/2016	30/07/2021	2 x 12 months	No	Caerphilly	Yes	CONTRACT LINE and CMM set up will be required for new arrangements	£4,095,700.00	Procurement Resource
Public Protection	Catering Services	Rhys James	PS1517	WR Bishop & The Grapevine Keiths F&V Secondary	Supply & Distribution of Fresh Prepared & Unprepared Fruit Salads & Vegetables		31/07/2021	No	No	Caerphilly	Yes	Extension available		Procurement Resource
Public Protection	Community Safety	Rhys James	Client	Airwave	Airwave radio contract	01/07/2016	31/07/2021	No	No	Caerphilly	No	Direct Award approval granted for new arrangement. Client Leading on process, procurement assistance as and when required. The UK Government are currently reviewing the emergency services network which could have a bearing on our future strategy.	£27,721.32	Admin Resource
Community & Leisure Services	Parks & Grounds Maintenance	Annie Pockett	PS1436/16/AK	J S Lee Ltd	Preparation and Maintenance of Benches, Gates, Fencing and Railings in Cemeteries	08/08/2016	07/08/2021	No	No	Caerphilly	No	CONTRACT LINE and CMM set up. Review ongoing contract	£105,000.00	Procurement Resource
Community & Leisure Services	Building Cleaning / Waste Strategy & Operations	Annie Pockett	NPS-PSU-0049-15	JPK, Office Depot, Cromwell	Provision of Waste Disposal Bags Framework	22/08/2016	21/08/2021	No	Yes	NPS	Yes	CONTRACT LINE - NPS now awarded framework, need to review pricing schedule and cbc requirements - NPS-PSU-0049-15. CMM set up but. Contract Lines required. no catalogue as confirmed by NPS.	£786,000.00	Admin Resource
Community & Leisure Services	Leisure & Sports Development	Annie Pockett	PS1541 (ESPO204-16)	Industrial Chemicals Ltd	Purchase of Swimming Pool Chemicals	01/09/2017	31/08/2021	No	ESPO	ESPO	Yes	CATALOGUE - ESPO framework. Continue to use if ESPO are renewing otherwise process required	£240,000.00	Procurement Resource
Community & Leisure Services	Waste Strategy & Operations	Rhys James	EQ1457	Caerphilly Skip Hire	Repair and Refurbishment of Rollonoff Containers	18/09/2017	17/09/2021	No	No	Caerphilly	No	Contract Line Set Up	£60,000.00	Procurement Resource
Engineering and Transport	Highways Operations Group	Rhys James	PS1451	Colas Limited	Supply & Delivery of Cold Applied Patch Repair Product	10/10/2016	09/10/2021	No	No	Caerphilly	No	CONTRACT LINE - Review August 2020 regarding extension option.	£70,000.00	Procurement Resource
Regeneration And Planning	Economic Development	Annie Pockett	CCBC/EQ1362/15/CD	IDOX Software Ltd	Online Database Provider for the Provision of Searching for Grants and Policy Information	01/10/2015	30/09/2021	No	No	Caerphilly	No	Monitor and review with client June 2018	£12,555.00	Procurement Resource
Community & Leisure Services	Waste Strategy & Operations	Annie Pockett	PS1812	Bifta, Caerphilly Skip Hire, Merthyr Borough Recycling Centre Limited, Bryn Recycling Ltd	Hire of Skips inclusive of supply, haulage, recycling and disposal of residual waste	07/10/2019	06/10/2021	2 x 12 months	No	Caerphilly	Yes	CONTRACT LINE - Order Spreadsheet to be attached to orders	approximately £2,996,000.00 to £3,232,000.00.	Procurement Resource
Engineering and Transport	Highways Operations Group	Rhys James	CCBC/PS1439/16/CD	Ginger Lehmann (Yotta)	Technical Surveys Database Management	17/10/2016	16/10/2020	No	No	Caerphilly	Yes	CONTRACT LINE - Review with Client as and when required	£280,000.00	Admin Resource
Engineering and Transport	Highways Operations Group	Rhys James	PS1334	Allmarque PMS Ltd T/A Roman Road Marking, Glamorgan White Lining and Nolan Roadmarking Ltd	Carriageway Road Markings	16/10/2017	15/10/2020	No	No	Caerphilly	No	CONTRACT LINE	£280,000.00	Procurement Resource
Public Protection	Catering Services	Rhys James	ESPO 97	Bidfood Catering Supplies, Brakes Catering Equipment, Caterers Supplies Ltd, Lockhart Catering Equipment, M&S Catering Supplies Ltd, Nobels P.L.C., Universal Unity Limited, Wilkes Catering Supplies Ltd, WV Howe Limited	Light Catering Equipment	07/11/2017	31/10/2021	No	Yes	ESPO	Yes	Monitor and review ESPO framework use and renewal/extension plans use WPC arrangement therefore ESPO not currently utilised, need to review	£0.00	Admin Resource
Engineering and Transport	Engineering Division	Rhys James	CCBC/EQ1081/18/RJ	Innovyze	MicroDrainage Software	15/11/2018	14/11/2021	36 (Annually)	No	Caerphilly	No	Contract in CMM for payments	£25,000.00	Procurement Resource
Community & Leisure Services	Leisure Services	Rhys James	EQ1532	Total Locker Services	Locker Refurbishment and maintenance	01/12/2018	30/11/2021	12 months	No	Caerphilly	No	Contracts Management Module RGPO	£20,000.00	Procurement Resource
Engineering and Transport	Highways Operations Group	Rhys James	PS1348	Centre Great Ltd	Maintenance of Street Lighting and Illuminated Street Furniture	01/12/2015	30/11/2021	4 Years (Annually)	No	Caerphilly	Yes	CONTRACT LINE - Monitor and review with client	£5,000,000.00	Procurement Resource
Public Protection	Environmental Enforcement	Annie Pockett	CCBC/PS1772/15/AP	Ceth-y-Crib Boarding Kennels	Provision of Dog Kennelling Services	01/12/2018	30/11/2021	2 x 12 months	No	Caerphilly	No	CONTRACT LINE	£250,000.00	Procurement Resource
Public Protection	Catering Services	Rhys James	PS789	Apetito	Supply of Frozen Plated Meals	01/01/2020	31/12/2021	12 months	Yes	ESPO	No	Review extension option and possible collaboration		Procurement Resource
2022 - Recurring Contracts (Sourcing Plan)														
Engineering and Transport	Engineering Projects Group	Rhys James	21709CCC	Road Maintenance Services Ltd; Alun Griffiths (Contractors) Ltd, Tarmac Trading Limited; Hanson Quarry Products Europe Limited; Centregreat Limited; Jones Bros (Ruhini), Knights brown, Waters UK Ltd, Dawmus Construction Holdings Ltd, Horan Construction Limited, Dyer & Butler Ltd, Encon Construction Ltd; Callone Contracting Ltd; Intervention Services Ltd;DT Contracting (South West) Ltd;Horizon Civil Engineering Limited;	SEV Highways Contractor Framework	01/01/2019	31/12/2022	No	Yes	Cardiff	Yes	Monitor and Review with EPG on future usage. Consider moving away from the framework and only use as and when necessary in extreme circumstances. Run individual projects outside of the framework as and when they arise. EPG to provide forward work plan requirements.	£833,000.00 spend to date under fw	Procurement Resource
Community & Leisure Services	Parks & Grounds Maintenance	Annie Pockett	NCC 2018 072	Cambrian Group UK Ltd, David Evans Agricultural Ltd (D.E.A.L.),Davies Implements Ltd, Forest Park & garden, Frank Sutton Ltd, Gay & Hunt, Gibsons Garden Machinery Ltd, Holt JCB Ltd, Keith Morgan Mowers Ltd, Ransomes Jacobsens, Spaldings Ltd, Powercut, Simon Tullet Machinery Company (STM) Ltd, Ted Hopkins Ltd, Terry Harrison Machinery,	Welsh Public Sector Grounds Maintenance Equipment & Spares Framework	01/02/2019	31/01/2022	12 months	NCC	NCC	Yes	CONTRACT LINE - Newpork CC undertook process - CCBC opted in, not including seeds etc. ESPO arrangement in place for those items.		Procurement Resource
Community & Leisure Services	Leisure	Rhys James	EQ1086/19/RJ	APW Leisure	Provision of Saleable Goods at Leisure Site	08/03/2019	07/03/2019	12 m	No	Caerphilly	No	Review spend and extension option	£50k	Procurement Resource
Engineering and Transport	Highways Operations Group	Annie Pockett	BG/ITT_74639/2019	Dragon Asphalt Ltd, Hanson Aggregates, Lafarge Tarmac Ltd	Supply and delivery of Asphalt, Macadam, Drystone Aggregate, Sand and Ready Mix Concrete	01/04/2020	31/03/2022	2 x 12 months	Joint	Blaenau Gwent	Yes	CONTRACT LINE - BG CBC leading on 12 month extension.	£670,000.00	Procurement Resource
Various - Authority Wide	Authority Wide	Annie Pockett	ESPO 164	Allwag Promotions Ltd, Banner Group Ltd, Sycal Umbrellas Print and Promotions Ltd	Promotional Products (ESPO Contract Ref 164)	22/05/2018	31/03/2022	No	Yes	ESPO	Yes	Awaiting new framework through ESPO	£5,000.00	Admin Resource
Community & Leisure Services	Fleet Services	Annie Pockett	NPS-FT-0101-19	Celtic Tyres, Direct Tyre Management Limited, Truetyre Fleet Management Ltd, Vaculug Technologies	Framework for the Supply of Tyres and Associated Products and Services	01/04/2020	31/03/2022	2 x 12 mnths	NPS	NPS	Yes	NPS contract, however Caerphilly implementing a Fleet Managed Service Contract which will pick up this requirement for certain items, will be required for Agricultural fleet	£320,000.00	Admin Resource
Public Protection	Catering Services	Rhys James	ESPO 98	Various via ESPO Arrangement	Supply of Commercial Catering Equipment	01/04/2018	31/03/2022	No	Yes	ESPO	Yes	Monitor and review ESPO framework use and renewal/extension plans	TBC	Procurement Resource
Community & Leisure Services	Waste Strategy & Operations	TBC	PS1464	Hazrem Environmental Ltd	Tender for the provision of Chemical Safe Disposal	01/05/2017	30/04/2022	24 Months	No	Caerphilly	No	CONTRACT LINE	60000 Per Annum	Procurement Resource
Engineering and Transport	Engineering Division	Rhys James	PS955	Buchanan Computing	Provision of Parkmap System for Civil Parking Enforcement	05/06/2018	04/06/2022	No	G-Cloud	Gcloud	No	Review periodically with Client		
Regeneration And Planning	Economic Development	Annie Pockett	EQ1422	Counting Solutions Limited t/a PFM Football	Pedestrian Football Measurement.	06/07/2017	05/07/2022	24 Months	No	Caerphilly	No	Review periodically with Client	£30,000.00	Procurement Resource

Engineering and Transport	Highways Operations Group	Rhys James	PS1829	Barrier Services Ltd	Vehicle Restraint Systems (VRS)	01/09/2019	31/08/2022	12months	No	Caerphilly	Yes	CONTRACT LINE	250,000 Per Annum	Procurement Resource	
Community & Leisure Services	Parks & Grounds Maintenance	Annie Pockett	PS1501	Multiple Suppliers as per POAT	Dynamic Purchasing System For Grounds Maintenance, Playground And Landscaping Contractors	14/09/2018	13/09/2022	4 years (extendable validity period)	No	Caerphilly	Yes	DPS implemented, further competitions for specific requirements there after. Contract Lines and Plaza CMM payments			
Community & Leisure Services	Leisure	Annie Pockett	PS1575	Pulse Fitness Ltd	Rica Leisure Centre Fitness Suite Refurbishment and five years (six monthly) servicing and maintenance	24/11/2017	07/12/2022	No	ESPO	Caerphilly	No	Mini Comp via ESPO Fitness Equipment Framework	Cost neutral	Procurement Resource	
Community & Leisure Services	Waste Strategy & Operations	Rhys James	PS1771	Fitzgerald Plant Services Ltd	Arrangement For Preventative, Operational and Corrective maintenance to Plant Machinery at the Authorities Civic Amenity and Household Waste Recycling Sites	12/12/2018	11/12/2021	12 Months	No	Caerphilly	Yes	CONTRACT LINE - To review March 2018	£120,000.00	Procurement Resource	
2023 - Recurring Contracts (Sourcing Plan)															
Community & Leisure Services	Leisure & Sports Development	Annie Pockett	ESPO345	BLK BOX Fitness, Gym Gear, Indigofitness Ltd, Johnson Health Tech UK Ltd, Origin Fitness, Precore UK, Pulse Fitness, Servicesport (UK) Ltd, Technogym UK Ltd	Fitness equipment (supply, delivery, installation & maintenance)	01/02/2020	31/01/2023	12 months	Yes	ESPO	TBC	As and when required	TBC	Procurement Resource	NPS Procurement Activity Pipeline predicted saving of 2% - Spend analysis still to be undertaken- value is sub category value
Engineering and Transport /Community & Leisure Services	Highways Operations and Parks Services	Annie Pockett	NPS-CFM-0085-18	City Electrical Factors: Crown Paints Ltd, City Plumbing Supplies (Holdings) Ltd, CTP Electrical Suppliers Ltd, Edmundson Electrical Ltd, ICI Paints Akzonobel, Jewson Ltd, L H Evans, LBS Builders Merchants, Mairdee Handyman Stores, Powdered Heating Components Ltd, PPG Architectural Coatings UK Ltd, Robert Decorators Merchants Ltd, Rexel UK Limited, Robert Price BM Ltd, The Beck Company Ltd, Travis Perkins Managed Service.	NPS-CONSTRUCTION-Supply of Building Materials	01/02/2020	01/02/2023	12 Months	Yes	NPS	Yes	NPS Framework		Admin Resource	
Engineering and Transport	Engineering Projects Group	Annie Pockett	NPS-PS-0081	Various See POAT	Property Consultancy Services Framework	25/02/2019	24/02/2023	No	Yes	NPS	Yes	CONTRACT LINES and CMM - NPS Procurement Process - Ensure participate in renewals, feedback and any reviews as necessary. Provide assistance to Clients as and when required to ensure mini contracts and direct awards undertaken in line with framework	£100,000.00	Procurement Resource	
Engineering and Transport	Transportation Engineering Group	Rhys James	NCC2018-020	Centregreat	Maintenance of Traffic Signal Control Equipment and associated facilities	29/03/2019	28/03/2023	4 x 12 months	Yes	Newport	Yes	Monitor and review use with lead authority and client	£880,000.00	Procurement Resource	
Community & Leisure Services	Waste Strategy & Operations	TBC	PS1506	Amber Services, Cardiff Council MRF, GD Environmental Services Ltd, James Waste Management, Newport Paper Company Limited	DPS for Recycling and Haulage Service for Dry Mixed Recyclable (DMR) Waste Materials	11/05/2017	10/05/2023	2 Years	No	Caerphilly	Yes	Contract in place with Newport Paper	£12,000,000.00	Procurement Resource	
2024 - Recurring Contracts (Sourcing Plan)															
Engineering and Transport	Waste Strategy & Operations / Highways Operations Group	Rhys James	PS1618	Bifta - Amber Services / Bryn Recycling / Neal Soil Supplies / Penylan Processing & Recycling / Tom Pritchard Contracting	DPS for Inert Waste including Tipping of Aggregates and Purchase of Recycled Aggregates	08/06/2018	07/06/2024	24 Months	No	Caerphilly	Yes	DPS being implemented, further competitions for specific requirements there after	TBC	Procurement Resource	
2030 Plus - Recurring Contracts (Sourcing Plan)															
Service Area	Sub Group Service Area	Procurement Officer	Contract No.	Provider	Title	Start Date	Expiry Date	Option to Extend	Collaborative	Authority	OJEU Yes / No	Future Sourcing Strategy	Approximate Contract Values Based Upon OLAS Spend Data/ Reports	Resource	
Community & Leisure Services	Waste Strategy & Operations	Annie Pockett	EQ1339	AlphaGen Projects Ltd	Trehir Gas Power Generation Scheme	01/04/2015	31/03/2030	5 x 12 months	No	Caerphilly	No	To be reviewed Annually with Client (Rhodri Loyd lead officer)	Possible fee earning	Procurement Resource	
Community & Leisure Services	Waste Strategy & Operations	Ian Evans	PS1595	Bryn Power Ltd	Organics Waste Treatment Services	01/04/2018	31/03/2033	5 Years (Annually)	No	Caerphilly	Yes	CMM - Draw down from overall Contract Value	£12 to £15m	Procurement Resource	
Community & Leisure Services	Waste Strategy & Operations	Ian Evans	PS629	Vitador	Prosiect Gwydd - Waste Treatment Service for Residual Municipal Waste	01/09/2015	31/03/2041	5 years	Yes	Cardiff	Yes	To be regularly monitored and reviewed as part of the Partnership		Procurement Resource	