Caerphilly County Borough Council

Penallta House, Tredomen Park, Ystrad Mynach, Hengoed, CF82 7PG.
Council Tax telephone: 01443 863002. Other enquiries: 01443 815588
Council Tax email: counciltax@caerphilly.gov.uk

Tŷ Penallta, Parc Tredomen, Ystrad Mynach, Hengoed, CF82 7PG
Rhif Ffôn Treth y Cyngor: 01443 863002. Ymholiadau eraill: 01443 815588
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SUMMARY BUDGET

2019/2020 £'000	SERVICE	2020/2021 £'000
126,370	Education	135,104
4,027	Lifelong Learning	3,799
90,055	Social Services	93,236
21,125	Community and Leisure Services	21,849
18,007	Engineering	19,917
7,286	Public Protection	7,450
2,246	Regeneration, Planning and Economic Development	2,214
4,728	Performance & Property	4,903
1,613	Non HRA Housing	1,628
62,288	Corporate Services **(1)**	66,031
337,745	**Total Service Budget**	**356,131**
(1,050)	Use of General Fund Reserves	(1,050)
336,695	**TOTAL NET EXPENDITURE**	**355,081**
	Funded by:	
(211,105)	Revenue Support Grant	(221,892)
(57,509)	Non-Domestic Rate Pool Share	(61,476)
(68,081)	Council Tax	(71,713)
(336,695)	**TOTAL FUNDING**	**(355,081)**

(1) Corporate Services includes Housing Benefits in excess of £45.9m which is funded by a government grant and payments in excess of £15.44m in respect of the Council Tax Reduction Scheme. Also included are Levies upon the Council from other bodies of £9.37m and Debt Charges of £11.43 m which relate to the financing of the Council's Capital Expenditure.

COUNCIL TAX MAKE UP

2019/2020		Authority	2020/21	
Caerphilly CBC Requirement & Precepts	Council Tax per Band 'D' Property (1)		Caerphilly CBC Requirement & Precepts	Council Tax per Band 'D' Property (1)
£'000	£		£'000	£
68,081	1,131.21	Caerphilly County Borough Council	71,713	1,184.38
15,379	255.53	Police and Crime Commissioner for Gwent	16,528	272.96
778	12.93	Community Councils **(2)**	846	13.97
84,238	**1,399.67**		**89,087**	**1,471.31**
60,183.96		**Council Tax Base**	**60,549.25**	

1) **Council Tax per Band 'D' Property**
The tax is shown as it applies to properties in Band 'D', which is held to be the average. The demand notice translates this amount into the amount relevant to each valuation band (A-I).

(2) **Community Council Precept**
The amount shown above is the total of the demands made by the Community Councils divided by the Council Tax Base.

Changes in Financial Reserves

	Estimated Balance 31.3.2020	Estimated Movements in 2020/21	Estimated Balance 31.3.2021
	£'000	£'000	£'000
General Revenue Reserve	(13,261)	0	(13,261)
Earmarked Reserves	(74,046)	436	(73,610)
Schools Reserves	(1,498)	221	(1,277)
HRA Reserves	(6,101)	4,223	(1,878)
	(94,906)	**4,880**	**(90,026)**

Capital Expenditure and Financing 2020/21

Expenditure:	£'000
General Fund	11,363
Public Housing	36,000
TOTAL EXPENDITURE	**47,363**
Financed by:	
Borrowing	(16,865)
Capital Receipts	0
Grants, Contributions & Major Repairs Allowance	(12,228)
Other Council Resources	(18,724)
TOTAL FINANCING	**(47,817)**
Surplus Carried Forward	**(454)**

This supplement forms part of the Statutory Demand

Mae'r ddogfen hon ar gael yn Gymraeg, ac mewn ieithoedd a fformatau eraill ar gais.
This document is available in Welsh, and in other languages and formats on request.

Standard Spending Assessment	£'000
The Welsh Government's Standard Spending Assessment for the Council is	366,320
The Actual Budget approved by the Council is	356,131
SSA exceeds approved Budget	**(10,189)**

Details of Community Council Precepts

Precept	2019/2020 Levy per Band 'D' Property in Area	Community Council	Precept	2020/2021 Levy per Band 'D' Property in Area	Tax Base
£	£		£	£	
38,000.00	18.89	**Aber Valley**	40,000.00	19.89	2,010.87
12,893.25	15.00	**Argoed**	12,789.60	15.00	852.64
72,732.00	20.04	**Bargoed**	90,915.00	24.98	3,638.83
90,881.00	24.12	**Bedwas, Trethomas & Machen**	92,234.00	24.12	3,823.98
58,944.80	20.00	**Blackwood**	59,119.20	20.00	2,955.96
97,053.72	15.50	**Caerphilly**	97,125.02	15.50	6,266.13
12,480.00	17.75	**Darran Valley**	12,980.00	18.18	713.87
15,000.00	24.31	**Draethen, Waterloo & Rudry**	15,000.00	24.33	616.61
97,330.42	15.52	**Gelligaer**	129,271.66	20.51	6,302.86
32,405.30	21.89	**Llanbradach & Pwllypant**	33,624.08	22.55	1,491.09
18,300.00	22.95	**Maesycwmmer**	18,300.00	21.29	859.50
28,444.92	17.76	**Nelson**	29,013.82	18.18	1,596.35
16,923.00	12.65	**New Tredegar**	16,923.00	12.51	1,352.33
61,249.15	13.81	**Penyrheol, Trecenydd & Energlyn**	63,181.17	14.22	4,443.12
35,000.00	13.77	**Rhymney**	35,000.00	13.71	2,552.37
24,488.40	12.00	**Risca East**	24,606.48	12.00	2,050.54
41,063.51	23.00	**Risca West**	48,158.98	26.50	1,817.32
25,000.00	15.23	**Van**	27,500.00	16.68	1,648.91
0.00	0.00	**Areas without Community Councils**	0.00		15,555.97
778,189.46			845,741.99		60549.25

COUNCIL TAX 2020/2021

Valuation Bands	A £	B £	C £	D £	E £	F £	G £	H £	I £
Caerphilly County Borough Council	789.59	921.18	1,052.78	1,184.38	1,447.58	1,710.77	1,973.97	2,368.76	2,763.55
Police and Crime Commissioner for Gwent	181.97	212.30	242.63	272.96	333.62	394.28	454.93	545.92	636.91
Community Councils									
Aber Valley	13.26	15.47	17.68	19.89	24.31	28.73	33.15	39.78	46.41
Argoed	10.00	11.67	13.33	15.00	18.33	21.67	25.00	30.00	35.00
Bargoed	16.65	19.43	22.20	24.98	30.53	36.08	41.63	49.96	58.29
Bedwas, Trethomas & Machen	16.08	18.76	21.44	24.12	29.48	34.84	40.20	48.24	56.28
Blackwood	13.33	15.56	17.78	20.00	24.44	28.89	33.33	40.00	46.67
Caerphilly	10.33	12.06	13.78	15.50	18.94	22.39	25.83	31.00	36.17
Darran Valley	12.12	14.14	16.16	18.18	22.22	26.26	30.30	36.36	42.42
Draethen,Waterloo & Rudry	16.22	18.92	21.63	24.33	29.74	35.14	40.55	48.66	56.77
Gelligaer	13.67	15.95	18.23	20.51	25.07	29.63	34.18	41.02	47.86
Llanbradach & Pwllypant	15.03	17.54	20.04	22.55	27.56	32.57	37.58	45.10	52.62
Maesycwmmer	14.19	16.56	18.92	21.29	26.02	30.75	35.48	42.58	49.68
Nelson	12.12	14.14	16.16	18.18	22.22	26.26	30.30	36.36	42.42
New Tredegar	8.34	9.73	11.12	12.51	15.29	18.07	20.85	25.02	29.19
Penyrheol, Trecenydd & Energlyn	9.48	11.06	12.64	14.22	17.38	20.54	23.70	28.44	33.18
Rhymney	9.14	10.66	12.19	13.71	16.76	19.80	22.85	27.42	31.99
Risca East	8.00	9.33	10.67	12.00	14.67	17.33	20.00	24.00	28.00
Risca West	17.67	20.61	23.56	26.50	32.39	38.28	44.17	53.00	61.83
Van	11.12	12.97	14.83	16.68	20.39	24.09	27.80	33.36	38.92

The above table shows all precepts for Council Tax made by Caerphilly County Borough Council, Police and Crime Commissioner for Gwent and each Community Council for 2020/2021. The total Council Tax for a dwelling in each Band is obtained by adding together the amounts for the County Borough Council, The Police and the appropriate Community Council.

Further details regarding the financial information for Caerphilly County Borough Council may be obtained from Corporate Finance – Tel: 01443 863002 or email: counciltax@caerphilly.gov.uk

This form can be requested in any language or format.